

No.47-17/2018-DM-III-03
Government of India
Ministry of Home Affairs
(Disaster Management Division)

268
NDCC-II Building, 3rd Floor, B Wing
Jai Singh Road, New Delhi- 110001
Dated: 3rd January, 2020

ORDER

Sub: - National Cyclone Risk Mitigation Project Phase-II – revision in the physical and financial outlay - reg.

In continuation of this Ministry's Orders number 47-01/2012-DM.III dated 24th July, 2015, and 16th January 2018, the sanction of the competent authority is hereby conveyed to revision in the financial and physical outlay of Centrally Sponsored Scheme of National Cyclone Risk Mitigation Project (NCRMP) Phase-II for the States of Goa, Gujarat, Karnataka, Kerala, Maharashtra and West Bengal for net enhancement in the cost to INR 2691 crore (from initial sanction of cost outlay of INR 2361.35 crore) due to utilization of estimated saving by internal rejig of the project components with date of completion as 15th March 2021 so that the project completion date be aligned with the financial agreement.

2. Revised financial and physical details of the Scheme is annexed herewith. Other aspects of the Sanction Order dated 24.07.2015 will remain the same. NDMA will ensure that while incurring the expenditure on execution of works, codal formalities as prescribed in GFR, 2017 is followed.

3. The expenditure on the implementation of the scheme will be debited to the following Heads of the Grant No.46 of the Ministry of Home Affairs for the year 2019-20.

2245	- Relief on account of Natural Calamities – (Major Head)
80	- General (Sub Major Head)
102	- Management of Natural Disasters. Contingency plans in disaster prone areas. (Minor Head)
18	- National Cyclone Risk Mitigation Project with World Bank Assistance
AND	
3601	- Grants-in-aid to the State Governments (Major Head)
04	- Disaster Preparedness (Sub-head)
04.01	- National Cyclone Risk Mitigation Project with World Bank Assistance
04.01.31	- Grants-in-aid General

4. This issues with the concurrence of Internal Finance Division CFN-3447160/Fin-IV/2019 dated 24.12.2019.

Encl: Annexure
(Revised financial & physical outlay).

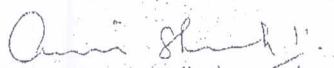

(Gouri Shankar Jha) 3/1/20
Under Secretary to the Govt. of India
Telefax: 23438144

To

Principal Pay & Accounts Officer,
Ministry of Home Affairs,
2/10, Jamnagar House, New Delhi.

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- Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi
Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi
- w.r.t. their OM No. 12/3/2018-FB.V dated 11.10.2019
Cabinet Secretariat with reference to their U.O. No.28/CM/2015 (i) dated 20th July, 2015.
4. Member, National Disaster Management Authority, NDMA Bhawan, A- 1, Safdarjung Enclave, New Delhi-110029.
 5. Chief Secretary, Government of Goa, Secretariat, Panaji.
 6. Principal Secretary(Revenue), Govt. of Gujarat, Revenue Department, Block No. 11, 5th Floor, New Secretariat, Gandhinagar-382010.
 7. Secretary(Revenue & DM), Govt. of Karnataka, FMS Building, Dr. B R Ambedkar Veedhi, Bangalore - 580001.
 8. Principal Secretary (Revenue & DM), Govt. of Kerala, Secretariat, Thiruvanthapuram - 695001.
 9. Secretary, Relief & Rehabilitation Department, Govt. of Maharashtra, Mantrayaya, Mumbai - 400032.
 10. Principal Secretary, Dep't. of Disaster Management, Govt. of West Bengal, Writers Building, Kolkata - 700001.
 11. Project Director (NCRMP), National Disaster Management Authority, NDMA, Bhawan, A-1, Safdarjung Enclave, New Delhi-110029.
 12. Budget/Finance-IV/DM-II Section, Ministry of Home Affairs.


(Gouri Shankar Jha) 3/11/20
Under Secretary to the Govt. of India
Telefax:23438144

of Project - National Cyclone Risk Mitigation Project NCRMP Phase-II

Revised Outlay

(INR in Crore)

Component	Original outlay			Revised Outlay		
	Gol	States	Total	Gol	States	Total
A. EWDS	110.50	0	110.50	267.12	0	267.12
B. (CRMI)						
B1 Cyclone Shelter	817.43	272.47	1089.90	877.29	292.43	1169.72
B2 Roads	191.47	63.83	255.30	94.06	31.35	125.41
B3 Bridges	0	0	0	17.14	5.72	22.86
B4 Saline Embankment	109.5	36.5	146.00	85.22	28.41	113.63
B5 Underground Cabling	322.05	107.35	429.40	387.35	129.12	516.47
B6. Costal Shelter belt plantation and installation of Lightning Arrestors with structures	0	0	0	139.04	46.35	185.39
(Sub Total of 'B')	1440.45	480.15	1920.60	1600.10	533.38	2133.48
PMU (NDMA)	179.95	0	179.95	70.00	0	70.00
C(States)		0	0	35.11	0	35.11
Total Component C	179.95	0	179.95	105.11	0	105.11
PMU (NDMA)	32.35	0	32.35	17.35	0	17.35
D (States)	117.95	0	117.95	117.95	0	117.95
Total Component D	150.30	0	150.30	135.30	0	135.30
Unallocated Contingency	0	0		50.00	0	50.00
Total	1881.20	480.15	2361.35	2157.63	533.38	2691.00

Increase in Gol Share	INR 276.43 Crore (2157.63 - 1881.20)	
Increase in States' share	INR 53.23 crore (533.38-480.15)	
Total enhancement	INR 329.66 crore	

Fund allocation to the States from the provision for additional works under Component B (i.e. B6- Costal Shelter belt plantation and installation of Lightning Arrestors with structures) will be considered on case to case basis on receipt of proposal from concerned States. The Project Steering Committee (PSC), NDMA is authorized for consideration of case for fund allocation

The Project Steering Committee (PSC), NDMA is also authorized for *inter-se* allocation of fund (of INR 50 crore) provided under unallocated contingency to the needy states & PMU.

Time line for project completion 15th March 2021. No further time /cost overrun will be admissible.

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Revised State wise component wise allocation

Component	Gujarat	Kerala	Karnataka	Maharashtra	West Bengal	Goa	PMU	Total	World Bank Share	State Share
A-Early warning System	61.00	59.00	17.29	53.39	53.28	23.16	0.00	267.12	267.12	0.00
B- Cyclone Risk Mitigation Infrastructure										
B1 Cyclone Shelters	339.68	60.00	29.56	42.43	659.65	38.40	0.00	1169.72	877.29	292.43
B2 Roads	83.29	0.00	42.12	0.00	0.00	0.00	0.00	125.41	94.06	31.35
B3 Saline Embankments	0.00	0.00	26.31	87.32	0.00	0.00	0.00	113.63	85.22	28.41
B4 Underground Cabling	161.74	0.00	0.00	203.76	116.57	34.40	0.00	516.47	387.35	129.12
B5 Bridges			22.86					22.86	17.15	5.72
B6 Costal Shelter belt plantation and installation of lightning Arrestors with structures								185.39	139.04	46.35
Sub Total Component B	584.71	60.00	120.85	333.51	776.22	72.80	0.00	2133.48	1600.11	533.37
C Technical Assistance	9.71	8.53	1.28	6.90	6.11	2.58	70.00	105.11	105.10	0.00
D Implementation Assistance	28.00	7.95	6.10	32.35	33.55	10.00	17.35	135.30	135.30	0.00
Total	683.42	135.48	145.52	426.15	869.16	108.54	87.34	2641.00	2107.63	533.37
Contingency								50.00	50.00	
Total Proposed Revised Cost	683.42	135.48	145.52	426.15	869.16	108.54	87.34	2691.00	2157.63	533.37