

**Status of Scheme / Projects being implemented by NDMA for the year 2018 - 19**

Name of Scheme : NCRMP

Financial status upto Month of **Jan., 2019****FINANCIAL PROGRESS :-**

(Rupees in thousands)

Head of Account	BE 2018-19	Deliverables / Targets for 2018-19	Expenditure upto previous month	Expenditure for the month of Jan., 2019	Progressive expenditure upto Jan., 2019
2245	39400	-	16787	2502	19289
3601	6000000	Successful commissioning, Testing and Handing Over of EWDS to the States of AP & Odisha, 75 Cyclone Shelters, 90 Kms of Roads, 4 Bridges	2371100	256200	2627300
<b>TOTAL</b>	<b>6039400</b>	<b>-</b>	<b>2387887</b>	<b>258702</b>	<b>2646589</b>

**PHYSICAL PROGRESS :-**

S. No.	Item of work	Targeted output in F.Y. 2018-19	Cumulative Physical output upto previous month	Physical output for the month of Jan., 2019	Cumulative Physical output upto Jan., 2019
1.	Successful commissioning, Testing and Handing Over of EWDS to the States of AP & Odisha		In progress	In progress	In progress
2.	Cyclone Shelters(No.)	75	77	17	94
3.	Roads(Km.)	90	86.60	-	86.60
4.	Bridges(No.)	04	7	-	7