

Annexure

Status of Scheme / Projects being implemented by NDMA for the year 2019 - 20

Name of Scheme: NCRMP

Physical Status upto the month of : DEC., 2019

FINANCIAL PROGRESS :-

(Rupees in thousands)

Head of Account	BE 2019-20	Deliverables / Targets for 2019-20	Expenditure upto previous month	Expenditure for the month of DEC., 2019	Progressive expenditure upto DEC., 2019
2245	261900	-	66193	1456	67649
3601	2700000	Multi Purpose Cyclone Shelters (MPCS) (105 Nos.) Roads (17 Km) Bridges(1 No.)	1464400	0	1464400
TOTAL	2961900	-	1530593	1456	1532049

PHYSICAL PROGRESS :-

S. No.	Item of work	Targeted output in FY 2019-20	Cumulative Physical output upto Previous month	Physical output for the month of DEC., 2019	Cumulative Physical output upto DEC., 2019
1.	Multi Purpose Cyclone Shelters (MPCS) (Nos.)	105	43	2	45
2.	Roads(Km.)	17	30	0.50	30.50
3.	Bridges(Nos.)	1	-	-	-