

Status of Scheme / Projects being implemented by NDMA for the year 2019 - 20

Name of Scheme: NCRMP

Physical Status upto the month of : **JULY, 2019**

FINANCIAL PROGRESS :-

(Rupees in thousands)

Head of Account	BE 2019-20	Deliverables / Targets for 2019-20	Expenditure upto previous month	Expenditure for the month of JULY, 2019	Progressive expenditure upto JULY, 2019
2245	31900	-	4807	1381	6188
3601	4400000	Multi Purpose Cyclone Shelters (MPCS) (105 Nos.) Roads (17 Km) Bridges(1 No.)	559500	49100	608600
TOTAL	4431900	-	564307	50481	614788

PHYSICAL PROGRESS :-

S. No.	Item of work	Targeted output in FY 2019-20	Cumulative Physical output upto Previous month	Physical output for the month of JULY, 2019	Cumulative Physical output upto JULY, 2019
1.	Multi Purpose Cyclone Shelters (MPCS) (Nos.)	105	36	2	38
2.	Roads(Km.)	17	-	-	-
3.	Bridges(Nos.)	1	-	-	-