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**Status of Scheme / Projects being implemented by NDMA for the year 2019 - 20**

Name of Scheme: NCRMP

Physical Status upto the month of : **JUNE, 2019**

**FINANCIAL PROGRESS :-**

(Rupees in thousands)

Head of Account	BE 2019-20	Deliverables / Targets for 2019-20	Expenditure upto previous month	Expenditure for the month of JUNE, 2019	Progressive expenditure upto JUNE, 2019
2245	31900	-	3214	1593	4807
3601	4400000	Multi Purpose Cyclone Shelters (MPCS) (105 Nos.) Roads (17 Km) Bridges(1 No.)	96100	463400	559500
<b>TOTAL</b>	<b>4431900</b>	<b>-</b>	<b>99314</b>	<b>464993</b>	<b>564307</b>

**PHYSICAL PROGRESS :-**

S. No.	Item of work	Targeted output in FY 2019-20	Cumulative Physical output upto Previous month	Physical output for the month of JUNE, 2019	Cumulative Physical output upto JUNE, 2019
1.	Multi Purpose Cyclone Shelters (MPCS) (Nos.)	105	22	14	36
2.	Roads(Km.)	17	-	-	-
3.	Bridges(Nos.)	1	-	-	-