

19

Status of Scheme / Projects being implemented by NDMA for the year 2019 - 20

Name of Scheme: NCRMP

Physical Status upto the month of : May, 2019

FINANCIAL PROGRESS :-

(Rupees in thousands)

Head of Account	BE 2019-20	Deliverables / Targets for 2019-20	Expenditure upto previous month	Expenditure for the month of May, 2019	Progressive expenditure upto May, 2019
2245	31900	-	1569	1645	3214
3601	4400000	Multi Purpose Cyclone Shelters (MPCS) (105 Nos.) Roads (17 Km) Bridges(1 No.)	0	96100	96100
TOTAL	4431900	-	1569	97745	99314

PHYSICAL PROGRESS :-

S. No.	Item of work	Targeted output in FY 2019-20	Cumulative Physical output upto Previous month	Physical output for the month of May, 2019	Cumulative Physical output upto May, 2019
1.	Multi Purpose Cyclone Shelters (MPCS) (Nos.)	105	8	14	22
2.	Roads(Km.)	17	-	-	-
3.	Bridges(Nos.)	1	-	-	-