

Annexure

Status of Scheme / Projects being implemented by NDMA for the year 2019 - 20

Name of Scheme: NCRMP

Physical Status upto the month of : NOV., 2019

FINANCIAL PROGRESS :-

(Rupees in thousands)

Head of Account	BE 2019-20	Deliverables / Targets for 2019-20	Expenditure upto previous month	Expenditure for the month of NOV., 2019	Progressive expenditure upto NOV., 2019
2245	261900	-	64522	1671	66193
3601	2700000	Multi Purpose Cyclone Shelters (MPCS) (105 Nos.) Roads (17 Km) Bridges(1 No.)	973100	491300	1464400
TOTAL	2961900	-	1037622	492971	1530593

PHYSICAL PROGRESS :-

S. No.	Item of work	Targeted output in FY 2019-20	Cumulative Physical output upto Previous month	Physical output for the month of NOV., 2019	Cumulative Physical output upto NOV., 2019
1.	Multi Purpose Cyclone Shelters (MPCS) (Nos.)	105	41	2	43
2.	Roads(Km.)	17	30	-	30
3.	Bridges(Nos.)	1	-	-	-