

Annexure

Status of Scheme / Projects being implemented by NDMA for the year 2019 - 20

Name of Scheme: NCRMP

Physical Status upto the month of : OCT., 2019

FINANCIAL PROGRESS :-

(Rupees in thousands)

Head of Account	BE 2019-20	Deliverables / Targets for 2019-20	Expenditure upto previous month	Expenditure for the month of OCT., 2019	Progressive expenditure upto OCT., 2019
2245	261900	-	9752	54770	64522
3601	2700000	Multi Purpose Cyclone Shelters (MPCS) (105 Nos.) Roads (17 Km) Bridges(1 No.)	973100	0	973100
TOTAL	2961900	-	982852	54770	1037622

PHYSICAL PROGRESS :-

S. No.	Item of work	Targeted output in FY 2019-20	Cumulative Physical output upto Previous month	Physical output for the month of OCT., 2019	Cumulative Physical output upto OCT., 2019
1.	Multi Purpose Cyclone Shelters (MPCS) (Nos.)	105	38	3	41
2.	Roads(Km.)	17	30	-	30
3.	Bridges(Nos.)	1	-	-	-