

Status of Scheme / Projects being implemented by NDMA for the year 2018 - 19

Name of Scheme : NCRMP

Financial status upto Month of **Feb., 2019**

FINANCIAL PROGRESS :-

(Rupees in thousands)

Head of Account	BE 2018-19	Deliverables / Targets for 2018-19	Expenditure upto previous month	Expenditure for the month of Feb., 2019	Progressive expenditure upto Feb., 2019
2245	39400	-	19289	1376	20665
3601	6000000	Successful commissioning, Testing and Handing Over of EWDS to the States of AP & Odisha, 75 Cyclone Shelters, 90 Kms of Roads, 4 Bridges	2627300	366400	2993700
TOTAL	6039400	-	2646589	367776	3014365

PHYSICAL PROGRESS :-

S. No.	Item of work	Targeted output in F.Y. 2018-19	Cumulative Physical output upto previous month	Physical output for the month of Feb., 2019	Cumulative Physical output upto Feb., 2019
1.	Successful commissioning, Testing and Handing Over of EWDS to the States of AP & Odisha		In progress	In progress	In progress
2.	Cyclone Shelters(No.)	75	94	17	111
3.	Roads(Km.)	90	86.60	-	86.60
4.	Bridges(No.)	04	7	-	7