

**Annexure**

Status of Scheme/Projects being implemented by NDMA for the year 2020-21

Name of Scheme: NCRMP

Physical Status upto the month of: Nov, 2020

**FINANCIAL PROGRESS:-**

(Rs. In thousands)

Home of Account	BE 2020-21	Deliverables/ Targets for 2020-21	Expenditure upto previous month (October)	Expenditure for the month of November 2020	Progressive Expenditure upto November 2020
2245	262700		16337	13352.73	29689.73
3601	2700000	EWDS (Nil) Multi Purpose Cyclone Shelters (MPCS) (63 Nos.) Under Ground Electric Cabling (500km) Bridges (2 Nos.) Saline Embankment (7 Km)	239400	40000	279400
TOTAL	2962700		255737	53352.73	309089.73

**PHYSICAL PROGRESS**

S. No.	Name of work	Target for FY 2020-21	Cumulative Physical output upto Previous month	Physical output for the month of November, 2020	Cumulative Physical output upto November, 2020
1	EWDS	Nil			
2	Multi Purpose Cyclone Shelters (MPCS)	63 Nos.	05	01	06
3	Under Ground Electric Cabling	500 km	135.16	-	135.16
4	Bridges	2 Nos.	0	0	0
5	Saline Embankment	7 km	0	0	0

