

ORDER

Sub: - National Cyclone Risk Mitigation Project Phase-II – revision in the physical and financial outlay - reg.

In continuation of this Ministry's Orders number 47-01/2012-DM.III dated 24th July, 2015, and 16th January 2018 and this Ministry's order of even number dated 3rd January, 2020, and further in supersession of this Ministry's order of even number dated 12th February, 2021, the sanction of the competent authority is hereby conveyed to revision in the financial and physical outlay of Centrally Sponsored Scheme of National Cyclone Risk Mitigation Project (NCRMP) Phase-II for the State Governments of Goa, Gujarat, Karnataka, Kerala, Maharashtra and West Bengal **for reduction in the cost to Rs. 2059.83 Crore (from the earlier revision in the cost to Rs. 2691 crore)** due to cancellation/surrender of US\$ 80 Million **with date of completion as 15th September, 2022** (earlier approved date of completion as 15th March 2021).

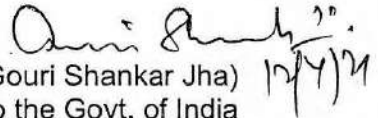
2. Revised financial and physical details of the Scheme is annexed herewith. Other aspects of the Sanction Order dated 24.07.2015 will remain unchanged. NDMA will ensure that while incurring the expenditure on execution of works, all the codal formalities as prescribed in GFR, 2017 are followed.

3. The expenditure on the implementation of the scheme will be debited to the following Heads of the Grant No.46 of the Ministry of Home Affairs for the year 2021-22.

2245	- Relief on account of Natural Calamities – (Major Head)
80	- General (Sub Major Head)
102	- Management of Natural Disasters, Contingency plans in disaster prone areas. (Minor Head)
18	- National Cyclone Risk Mitigation Project with World Bank Assistance

4. This issues with the concurrence of Internal Finance Division CFN-3493375/Fin-IV/2021 dated 24.03.2021.

Encl: Annexure
(Revised financial & physical outlay).


(Gouri Shankar Jha) 12/4/21
Under Secretary to the Govt. of India
Telefax: 23438144

To

Principal Pay & Accounts Officer,
Ministry of Home Affairs,
2/10, Jamnagar House,
New Delhi.

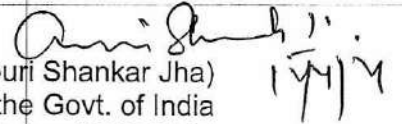
o/c

Copy to:-

1. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi
2. Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New

File No.47-17/2018-DM-III - 295-310

4. Member Secretary, National Disaster Management Authority, NDMA Bhawan, A- 1, Safdarjung Enclave, New Delhi-110029
5. AS&FA (H), Ministry of Home Affairs, North Block, New Delhi.
6. Joint Secretary (PFC), Department of Expenditure, Ministry of Finance, North Block, New Delhi with reference to DoE OM dated 8.12.2020.
7. Chief Secretary, Government of Goa, Secretariat, Panaji.
8. Principal Secretary(Revenue), Govt. of Gujarat, Revenue Department, Block No. 11, 5th Floor, New Secretariat, Gandhinagar-382010.
9. Secretary(Revenue & DM), Govt. of Karnataka, FMS Building, Dr. B R Ambedkar Veedhi, Bangalore - 580001.
10. Principal Secretary (Revenue & DM), Govt. of Kerala, Secretariat, Thiruvanthapuram - 695001.
11. Secretary, Relief & Rehabilitation Department, Govt. of Maharashtra, Mantraylaya, Mumbai - 400032.
12. Principal Secretary, Deptt. of Disaster Management, Govt. of West Bengal, Writers Building, Kolkata - 700001.
13. Project Director (NCRMP), National Disaster Management Authority, NDMA, Bhawan, A-1, Safdarjung Enclave, New Delhi-110029.
14. Budget/Finance-IV/DM-II Section, Ministry of Home Affairs.



(Gouri Shankar Jha)

Under Secretary to the Govt. of India

Tele-fax: 2343 8144

Signature Not Verified

Digitally signed by GOURI
SHANKAR JHA

Date: 2021.04.12 10:08:15 IST

Name of Project - National Cyclone Risk Mitigation Project NCRMP Phase-II

Revised Outlay

(INR in Crore)

Component	Revised Physical Outlay	Revised Financial outlay		
	Physical Outlay	Gol /WB share	State Share	Total
Component A Early Warning Dissemination System (EWDS)	For three (03) States Goa, Karnataka & Kerala	126.73	-	126.73
Component B Cyclone Risk Mitigation Infrastructure (CRMI)				
B.1 Multi Purpose Cyclone Shelters (MPCSs) (in No.)	265 Goa - 12 Gujarat - 79 Karnataka - 11 Kerala - 17 West Bengal - 146	812.45	270.82	1,083.27
B.2 Roads (in Km)	205 Gujarat - 157 Karnataka - 48	96.23	32.08	128.3
B.3 Bridges (in No.)	2 (in Karnataka)	18.28	6.09	24.37
B.4 Saline Embankment (in Kms)	30.06 Karnataka - 7.8 Maharashtra - 22.26	66.72	22.24	88.96
B.5 Underground Cabling (in Kms)	1069 Goa - 98 Maharashtra - 471 West Bengal - 500	258.85	86.28	345.13
Shelter Level Equipment (Set)	265 Goa -12 Gujarat -79 Karnataka - 11 Kerala -17 West Bengal - 146	39.75	13.25	53
Sub-total Component 'B'		1292.27	430.76	1723.03
Component C - Technical Assistance		95.11	-	95.11
Component D - Implementation Assistance		114.96	-	114.96
Total		1629.07	430.76	2059.83

Revision in Gol Share	Rs. 1629.07 Crore [earlier Gol share in revised outlay of Rs. 2691 Crore was Rs. 2157.63 Crore]
Revision in States' share	Rs. 430.76 Crore (533.38-480.15) [earlier Gol share in revised outlay of Rs. 2691 Crore was Rs. 533.37 Crore]

Time line for project completion: 15th September, 2022.
