

FORM-I

I- Status Matrix for Capacity Building Training for Government

Officials

(State: Goa), Month: May, 2022

Institute/ Agency engaged: Goa Institute of Public Administration and Rural Development,
Ella, Old-Goa

Total Trainings planned (No.): NIL

Completed (No.): NIL

Total Officials Trained: 309 Officials trained till date

Table: 1

No. of Capacity Building Training Completed

Cumulative fig. till last month from date of Starting	During the Month of May, 2022	Total (Cumulative +During the month)
14	0	14

Table: 2

No. of Capacity Building Training Programme Completed (Sector wise)

Sector	Training/ Programme held till last month	Planned for the month of May, 2022	Actual Training/ Programme held for the month of May, 2022	Total No. of people trained till date	
				Male	Female
Health	3	-	-	29	40
Education	4	-	-	63	64
PRI	3	-	-	54	22
Urban local bodies	1	1	1	32	11
Rural Development	2	-	-	-	53

II- Status Matrix for Shelter Level Training

(State: Goa), Month: May, 2022

Total No. of MPCS constructed/ to be constructed:-12

Total Trainings planned (No.): - NIL

Number of CSMMC constituted:-10

Whether CSMMC registered under Society Act (Yes/No):-Yes

Whether Bye laws framed (Yes/ No):-Yes

Whether Corpus Fund@ 5Lacs each transferred to CSMMCs:-No

Table 3:

No. of Shelter Level Training Completed

Cumulative fig. till last month from date of starting	During the month of May, 2022	Total (Cumulative +During the month)
-	2+2	4

Table 4:

No. of Shelter Level Training Programme Completed (Sector wise)

Training/ Programme held till last month	Planned for the month of May, 2022	Actual Training/ Programme held for the month of May, 2022	Total No. of people trained till date		Total No. of Participants Trained
			Male	Female	
-	4	4	46	39	85

FORM III

III- Status of Fund Utilization
(State: Goa), Month: May, 2022

Table: 5

Status of Budget utilization for capacity building of Government Officials/ Shelter Level Training

(Rupees in Crores)

State	Outlay (Rs. in Cr.)			Funds release till May 2021	Utilization till month of April, 2022	Utilization of fund during the month of May, 2022 (Rs. In Cr.)		Cumulative till month of May, 2022
	Capacity Building Training (CBT)	Shelter Level Training (SLT)	Total (Component – C)			Capacity Building Training (CBT)	Shelter level Training (SLT)	
Goa	-	-	2.58	1.61	0.2053	0.0		0.2053
